

# SHUTESBURY SCHOOL COMMITTEE

## \*\* FINAL MINUTES\*\*

Tuesday January 7, 2014  
Shutesbury Town Hall

**PRESENT:** Michael DeChiara, Dan Hayes, Sean McNiff, Mare Fox, members; Bob Mahler, Superintendent, Maureen Ryan principal.

Michael called the meeting to order at 6:30pm.

Supt. Mahler reviewed the FY15 budget for Shutesbury School District. He referred to both a draft budget document and a “drivers” document which explained significant changes to the budget. The FY15 budget is expected to have an increase of 7.98% over FY14. Of note, only 1% of the increase is related to school operations; other increases are related primarily to mandated student needs and a change in allocation of Union #28 costs due to Shutesbury’s relative increase in enrollment.

Discussion occurred to clarify various aspects of the budget in preparation for presentation to Select Board and Finance Committee immediately following the meeting.

6:55pm MARE MOVED TO ADJOURN. SECONDED BY DAN.  
Three approved, one abstained.

Meeting adjourned 6:55pm

Respectfully submitted,  
Michael DeChiara